

**Waukesha County Criminal Justice Collaborating Council  
Executive Committee  
Minutes of July 9, 2012**

Davis called the meeting to order at 8:30 a.m.

**Committee Members Present:** Judge Mac Davis, Brad Schimel, Paul Decker, Peter Schuler, Dan Vrakas and Sam Benedict.

**Also Present:** Rebecca Luczaj, Karen Phillips, Sarah Spaeth, Eric Severson, Mike Giese and Shawn Lundie, District Court Administrator Mike Neimon, Senior Financial Analyst Bill Duckwitz, Judge Randy Koschnick.

**Approve Minutes from June 11, 2012 Meeting**

The minutes of June 11, 2012 were approved by unanimous consent.

**Update on New Chief Judge Appointment & Selection of Interim CJCC Chairperson**

Jefferson County Circuit Court Judge Randy Koschnick was appointed as the new chief judge of the Third Judicial Administrative District effective August 1, 2012. Koschnick will appoint a presiding judge for Waukesha County within the next couple of weeks. Decker will chair future CJCC and CJCC Executive Committee meetings if the presiding judge/CJCC Chairman is not able to attend.

**Update on WCTC Adult Education & Family Literacy for Institutionalized Individuals Grant for Jail ABE/GED Program**

Luczaj recently learned from Bethany O'Day, Associate Dean of Basic Education, that WCTC was awarded a federal grant for approximately \$28,000 for the Jail ABD/GED Program. The grant is effective July 1, 2012 through June 30, 2013, and will likely renew for a second year. As a result, the County's tax levy contribution for the program will be reduced. In the 2012 budget, the tax levy contribution for the Jail ABE/GED Program was \$70,000; for 2013, WCTC has requested \$50,000 from the County. Grant funds will be used to sustain the program, including the GED in Spanish component. The \$20,000 not allocated toward this program can now be used elsewhere in the 2013 CJCC budget.

**Discuss & Consider 2013 CJCC Recommended Budget**

Luczaj distributed a handout titled "2013 CJCC Proposed Budget – DRAFT" and reviewed the highlights of revenues, interdepartmental and operating expenses and personnel costs as outlined. The 2013 total budget as presented reflects expenses of \$1,534,907 and revenues of \$1,560,674; however, the budget is still a work in progress. The budget will be finalized by the end to the month for presentation to the CJCC at the July 25, 2012 meeting. Davis stated it is important that the final revision is made available to the CJCC members prior to the meeting so they have an opportunity to review it.

**Update on Submission of Office of Justice Assistance (OJA) Grant Application "JAG Criminal Justice Coordinating Councils (2010)"**

Luczaj distributed and reviewed a handout titled "Medication-Assisted Treatment Grant Application Summary June 2012"

- Funding Available: Up to \$50,000
- Match Required: None
- Due Date: June 28, 2012
- Grant Period: July 1, 2012 – June 30, 2013 (1 year)
- Number Served: Up to 35 Drug Treatment Court participants
- Budget Submitted: \$49,740 (35 clients x \$118.43 x 12 months)

Project Summary: Funds will be used by the CJCC to incorporate medication-assisted treatment into the County's Drug Treatment Court program. The project will reduce the number of relapses of participants

enrolled in the Drug Treatment Court Program, as well as increase the likelihood of long-term sobriety, thereby reducing recidivism and increasing public safety.

The project will provide approximately 35 drug court participants with a 12-month supply of Naltrexone, an opiate receptor blocker that reduces opiate cravings and prevents relapse. Medication, used together with traditional substance abuse treatment and the rigorous structure of drug court, has been proven to be a successful tool in the treatment of people with opioid dependence.

Luczaj explained that Vivitrol, costing \$1200 per dose, was determined too expensive in relation to funding available for this particular grant. In contrast, Naltrexone is significantly less costly and would accommodate a greater number of potential participants. Naltrexone cannot be abused, and it has no street value. Participation in the program would be voluntary. Routine drug screenings would be done to monitor that the drug is being taken as prescribed and sanctions would be imposed for those who do not comply. A two month planning period is built into the proposed program plan.

#### **Update on 7/10 State-Level CJCC Meeting in Milwaukee**

Luczaj distributed and reviewed the agenda for the State Criminal Justice Coordinating Council meeting of July 10, 2012. Luczaj indicated she would attend the meeting which is being held in Milwaukee beginning at 1:30 p.m. Following adjournment, a listening session is scheduled for 5:30 p.m.

#### **Review Agenda Items for 7/25 CJCC Meeting**

- 2013 CJCC proposed budget review
- Update on new chief judge appointment and selection of presiding judge/CJCC chairperson
- Update on WCTC Adult Education & Family Literacy for Institutionalized Individuals grant for Jail ABE/GED program
- Update on Submission of Office of Justice Assistance (OJA) grant application “JAG Criminal Justice Coordinating Councils (2010)”
- Update on 7/10 State of Wisconsin Criminal Justice Coordinating Council meeting in Milwaukee
- Update on Temple University’s grant application to the National Institute of Justice (NIJ) for “Building and Enhancing Criminal Justice Researcher – Practitioner Partnerships”

#### **Next CJCC Meeting**

- Wednesday, July 25, 2012 at 8:30 a.m., Room C179

#### **Next CJCC Executive Committee Meeting**

- Monday, August 13, 2012 at 8:30 a.m., Room C179

The meeting adjourned at 9:15 a.m.